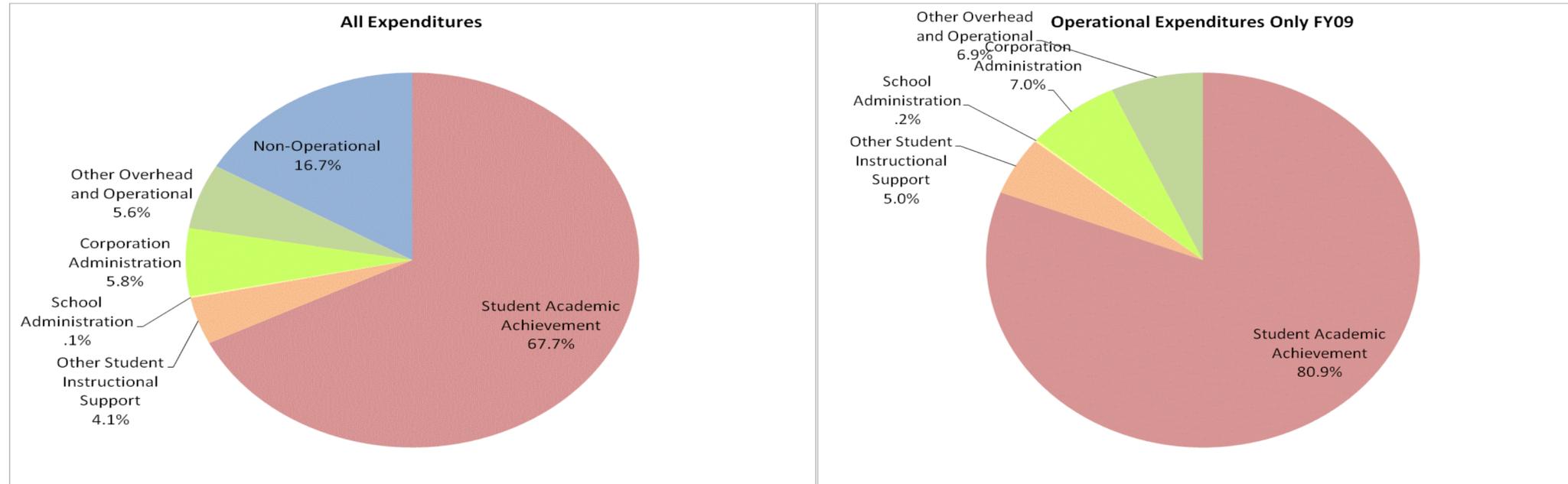


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Options Charter School - Carmel (9325)**

Options Charter School - Carmel (9325)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$648,767	63.4%	\$695,990	65.8%	\$741,844	67.7%
Student Instructional Support	\$0		\$49,579	4.8%	\$45,077	4.3%	\$46,050	4.2%
Overhead and Operational	\$0		\$108,033	10.6%	\$147,153	13.9%	\$125,502	11.5%
Nonoperational	\$0		\$217,439	21.2%	\$168,785	16.0%	\$182,464	16.7%
Grand Total	\$0		\$1,023,818		\$1,057,005	7%	\$1,095,860	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		68.2%	70.1%	71.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Options Charter School - Carmel (9325)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$487,806	\$626,800	\$740,715		52%	18%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$1,000	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$2,235	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$40	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$600	\$188	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$19,023	\$7,285	\$0		-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$14,106	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$0	\$1,129			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,171	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$3,032	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$34,450	\$17,229	\$0			
Student Academic Achievement Total		\$0	\$563,463	\$652,502	\$741,844		32%	14%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$33,170	\$34,423	\$36,371		10%	6%
	21220 Guidance Services; Counseling Services	\$0	\$325	\$0	\$0		-100%	
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$2,179	\$7,261			233%
	21310 Health Services; Service Area Direction	\$0	\$45	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$0	\$75	\$450	\$585		> 500%	30%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$125			
	21390 Health Services; Other Health Services	\$0	\$0	\$50	\$150			200%
	24100 Office of The Principal	\$0	\$6,892	\$3,166	\$1,203		-83%	-62%
	24900 Other Support Services, School Administration	\$0	\$1,593	\$1,296	\$354		-78%	-73%
Student Instructional Support Total		\$0	\$42,100	\$41,563	\$46,050		9%	11%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$16,123	\$6,891	\$1,916		-88%	-72%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$4,067	\$0			-100%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$10,000	\$122			-99%
	23210 Executive Administration; Office of The Superintendent	\$0	\$3,335	\$44,411	\$7,167		115%	-84%
	23220 Executive Administration; Community Relations	\$0	\$25	\$483	\$1,387		> 500%	187%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$160	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$18,874	\$27,413	\$27,684		47%	1%
	25120 Fiscal Services; Service Area Direction	\$0	\$18,748	\$1,539	\$21,062		12%	> 500%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$917	\$1,944			112%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,730	\$4	\$1,707		-1%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$242	\$19	\$399		65%	> 500%
	25600 Public Information Services	\$0	\$545	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$0	\$650			
	25990 Other Support Services, Central	\$0	\$3,300	\$145	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$15,444	\$31,765	\$43,972		185%	38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,109	\$1,455	\$760		-76%	-48%
	26499 2007 Account Code - Other	\$0	\$4,360	\$3,284	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$18,838	\$10,470	\$9,324		-51%	-11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$248			
	27100 Student Transportation; Vehicle Operation	\$0	\$1,654	\$1,816	\$2,914		76%	60%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$223	\$197			-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$46	\$520	\$2,647		> 500%	409%
	27500 Student Transportation; Insurance on Buses	\$0	\$1,071	\$665	\$1,403		31%	111%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$153	\$0			-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$152	\$898	\$0		-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$0	\$30	\$15	\$0		-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$216	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$108,001	\$147,153	\$125,502		16%	-15%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,125	\$0			-100%
	33300 Civic Services	\$0	\$145	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$2,174	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$500	\$0	\$981		96%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$173,151	\$28,806	\$21,204		-88%	-26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,407	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$10,638	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$20,172			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$20,000	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,769	\$2,455	\$332		-88%	-86%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$17,709	\$112,582	\$139,776		> 500%	24%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,947	\$3,817	\$0		-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Options Charter School - Carmel (9325)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$0	\$0		-100%	
Nonoperational Total		\$0	\$217,439	\$168,785	\$182,464		-16%	8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$11,403	\$11,134	\$0			
	26492 2007 Account Code - Social Security	\$0	\$33,250	\$17,917	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$313	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$46,027	\$17,809	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,822	\$142	\$0			
Prorated By Fund Total		\$0	\$92,814	\$47,002	\$0			